

Department of

YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: March

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,020,021,041,051,052,059,195	
Annual Allocation	456.20	
Opening Balance		
Release up To	453.70	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
May	Prog	35.16
	Ach	19.52
June	Prog	30.17
	Ach	4.19
July	Prog	35.16
	Ach	158.60
August	Prog	35.16
	Ach	2.44
September	Prog	30.17
	Ach	2.62
October	Prog	35.35
	Ach	3.55
November	Prog	35.35
	Ach	82.60
December	Prog	30.39
	Ach	20.59
January	Prog	35.39
	Ach	25.85
February	Prog	35.35
	Ach	50.41
March	Prog	30.39
	Ach	60.93
Cumulative	Prog	403.20
	Ach	432.56
	%	100.00

Physical Progress		
Month	Phy	Activity Scheduled
Cumulative Physical Progress		
Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: February

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,020,021,041,051,052,059,195	
Annual Allocation	456.20	
Opening Balance		
Release up To	453.70	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
May	Prog	35.16
	Ach	19.52
June	Prog	30.17
	Ach	4.19
July	Prog	35.16
	Ach	158.60
August	Prog	35.16
	Ach	2.44
September	Prog	30.17
	Ach	2.62
October	Prog	35.35
	Ach	3.55
November	Prog	35.35
	Ach	82.60
December	Prog	30.39
	Ach	20.59
January	Prog	35.39
	Ach	25.85
February	Prog	35.35
	Ach	50.41
Cumulative	Prog	372.81
	Ach	371.62
	%	99.68

Physical Progress		
Month	Phy	Activity Scheduled
Cumulative Physical Progress		
Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: January

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,020,021,041,051,052,059,195	
Annual Allocation	456.20	
Opening Balance		
Release up To	453.70	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
May	Prog	35.16
	Ach	19.52
June	Prog	30.17
	Ach	4.19
July	Prog	35.16
	Ach	158.60
August	Prog	35.16
	Ach	2.44
September	Prog	30.17
	Ach	2.62
October	Prog	35.35
	Ach	3.55
November	Prog	35.35
	Ach	82.60
December	Prog	30.39
	Ach	20.59
January	Prog	35.39
	Ach	25.85
Cumulative	Prog	337.46
	Ach	321.21
	%	95.19

Physical Progress		
Month	Phy	Activity Scheduled
		if,partially done,Qty in No./%
Cumulative Physical Progress		
	Output	Phy
		if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: December

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,020,021,041,051,052,059,195	
Annual Allocation	456.20	
Opening Balance		
Release up To	338.70	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
May	Prog	35.16
	Ach	19.52
June	Prog	30.17
	Ach	4.19
July	Prog	35.16
	Ach	158.60
August	Prog	35.16
	Ach	2.44
September	Prog	30.17
	Ach	2.62
October	Prog	35.35
	Ach	3.55
November	Prog	35.35
	Ach	82.60
December	Prog	30.39
	Ach	20.59
Cumulative	Prog	302.07
	Ach	295.36
	%	97.78

Physical Progress		
Month	Phy	Activity Scheduled
Cumulative Physical Progress		
Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: November

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,020,021,041,051,052,059,195	
Annual Allocation	456.20	
Opening Balance		
Release up To	338.70	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
May	Prog	35.16
	Ach	19.52
June	Prog	30.17
	Ach	4.19
July	Prog	35.16
	Ach	158.60
August	Prog	35.16
	Ach	2.44
September	Prog	30.17
	Ach	2.62
October	Prog	35.35
	Ach	3.55
November	Prog	35.35
	Ach	82.60
Cumulative	Prog	271.68
	Ach	274.77
	%	100.00

Physical Progress		
Month	Phy	Activity Scheduled
if,partially done,Qty in No./%		
Cumulative Physical Progress		
Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: October

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,020,021,041,051,052,059,195	
Annual Allocation	456.20	
Opening Balance		
Release up To	338.70	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
May	Prog	35.16
	Ach	19.52
June	Prog	30.17
	Ach	4.19
July	Prog	35.16
	Ach	158.60
August	Prog	35.16
	Ach	2.44
September	Prog	30.17
	Ach	2.62
October	Prog	35.35
	Ach	3.55
Cumulative	Prog	236.33
	Ach	192.17
	%	81.31

Physical Progress			
Month	Phy	Activity Scheduled	if,partially done,Qty in No./%

Cumulative Physical Progress		
Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: September

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,020,021,041,051,052,059,195	
Annual Allocation	456.20	
Opening Balance		
Release up To	225.00	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
May	Prog	35.16
	Ach	19.52
June	Prog	30.17
	Ach	4.19
July	Prog	35.16
	Ach	158.60
August	Prog	35.16
	Ach	2.44
September	Prog	30.17
	Ach	2.62
Cumulative	Prog	200.98
	Ach	188.62
	%	93.85

Physical Progress		
Month	Phy	Activity Scheduled
if,partially done,Qty in No./%		
<b>Cumulative Physical Progress</b>		
	<b>Output</b>	<b>Phy</b>
		<b>if,partially done,Qty in No./%</b>

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: August

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,020,021,041,051,052,059,195	
Annual Allocation	456.20	
Opening Balance		
Release up To	225.00	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
May	Prog	35.16
	Ach	19.52
June	Prog	30.17
	Ach	4.19
July	Prog	35.16
	Ach	158.60
August	Prog	35.16
	Ach	2.44
Cumulative	Prog	170.81
	Ach	185.99
	%	100.00

Physical Progress		
Month	Phy	Activity Scheduled
Cumulative Physical Progress		
	Output	Phy
		if,partially done,Qty in No./%



Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: July

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,020,021,041,051,052,059,195	
Annual Allocation	456.20	
Opening Balance		
Release up To	225.00	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
May	Prog	35.16
	Ach	19.52
June	Prog	30.17
	Ach	4.19
July	Prog	35.16
	Ach	158.60
Cumulative	Prog	135.65
	Ach	183.56
	%	100.00

Physical Progress		
Month	Phy	Activity Scheduled
if,partially done,Qty in No./%		
Cumulative Physical Progress		
Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: June

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,020,021,041,051,052,059,195	
Annual Allocation	456.20	
Opening Balance		
Release up To	225.00	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
May	Prog	35.16
	Ach	19.52
June	Prog	30.17
	Ach	4.19
Cumulative	Prog	100.49
	Ach	24.96
	%	24.83

Physical Progress		
Month	Phy	Activity Scheduled
if,partially done,Qty in No./%		
Cumulative Physical Progress		
Output	Phy	if,partially done,Qty in No./%

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: May

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09	Outcome
Object Code	002,003,011,014,020,021,041,051,052,059,195	
Annual Allocation	456.20	
Opening Balance		
Release up To	112.50	
Physical Target		

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
May	Prog	35.16
	Ach	19.52
Cumulative	Prog	70.32
	Ach	20.76
	%	29.52

Physical Progress			
Month	Phy	Activity Scheduled	if,partially done,Qty in No./%
<b>Cumulative Physical Progress</b>			
	<b>Output</b>	<b>Phy</b>	<b>if,partially done,Qty in No./%</b>

Department of YOUTH EMPOWERMENT AND SPORTS SECRETARIAT

Monthly Programme Implementation Calendar - MPIC(2021-2022)

Month: April

Scheme 2204-00-103-0-09 State Sector Scheme of National Service Scheme Programme

Amount In Lakhs

Head of Account	2204-00-103-0-09
Object Code	002,003,011,014,020,021,041,051,052,059,195
Annual Allocation	456.20
Opening Balance	
Release up To	112.50
Physical Target	

Outcome

Financial Progress		
Month		Fin
April	Prog	35.16
	Ach	1.24
Cumulative	Prog	35.16
	Ach	1.24
	%	3.52

Physical Progress			
Month	Phy	Activity Scheduled	if,partially done,Qty in No./%

Cumulative Physical Progress		
Output	Phy	if,partially done,Qty in No./%